

Belknap County Delegation
Budget Subcommittee Minutes
1/23/2015 @10:30am

Representatives Gallagher, Luther, & Spanos met with Dustin Muzzey, Facilities Manager to review the Maintenance Budget. The County Administrator and Finance Director were also present.

The Subcommittee conducted a thorough review of each line item in the recommended budget. They made several observations including; renegotiating contracts for cable and waste removal services. They suggested a review of electricity to see if the rates are better for the 2nd half of the year. The members also reviewed information regarding the condition and age of some of the mechanical systems.

Representative Gallagher presented ideas to consider in planning for additional debt service and asked the County Administrator and Finance Director to look into identifying how much new debt service could be anticipated with declining debt service and keeping the expense line level. There was also discussion about capital improvement programs, capital reserve funds, and methods for reducing taxes in general.

The meeting was adjourned at 12:45pm.

Respectfully submitted,


Debra Shackett